

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	LEASES AND ENCROACHMENTS								
	APPLICATION FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,857.89	2,118.00	y	1,978.07	2,255.00	6.5%
	ADVERTISING FEE								
FCR	Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories;gardening and security leases, outdoor seating leases, encroachments of a minor nature, leases pertaining to the improved property portfolio and leases for social care purposes	3,714.91	4,235.00	y	3,956.14	4,510.00	6.5%
	Annual advert for certain categories	per transaction	leases for gardening and security purposes, outdoor seating purposes, minor encroachments, leases pertaining to the improved properties portfolio and leases for social care (not for profit) and sport and recreational (not for profit) purposes	No charge	No charge	y	No charge	No charge	N/A
	LEASE PREPARATION FEE								
PCR	Standard lease agreements	per lease	All leases excluding leases for gardening, security, encroachments and social care purposes	858.77	979.00	y	914.91	1,043.00	6.5%
FCR	Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	N/A
	TARIFF RENTAL								
	Tariff rental iro Minor encroachments								
	>0cm to 10cm encroachment over the property boundary	per annum		No charge	No charge	y	No charge	No charge	N/A
PCR	>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	928.07	1,058.00	y	987.72	1,126.00	6.4%
	Tariff rental iro land leased for gardening and/or security purposes		The value of the land and the extent of the area will be considered when considering whether the tariff applies and recommending to the decision making authority.						
PCR	≤ 100 m ²	per annum		371.93	424.00	y	395.61	451.00	6.4%
PCR	> 100 m ² ≤ 200 m ²	per annum		742.98	847.00	y	791.00	901.74	6.5%
PCR	> 200 m ² ≤ 300 m ²	per annum		1,114.91	1,271.00	y	1,186.84	1,353.00	6.5%
PCR	> 300 m ² ≤ 400 m ²	per annum		1,485.96	1,694.00	y	1,582.46	1,804.00	6.5%
PCR	> 400 m ² ≤ 500 m ²	per annum		1,857.89	2,118.00	y	1,978.95	2,256.00	6.5%
	> 500 m ²	per annum		2,228.95	2,541.00	y	2,373.68	2,706.00	6.5%

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	Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Place of Worship) as well as for sport and recreational purposes	per annum	subject to non-profit/ non-commerical purposes activities	785.09	895.00	y	835.96	953.00	6.5%
PCR	10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.						
	PROPERTY SALES								
	APPLICATION FEE								
PCR	All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,950.00	2,223.00	y	2,076.32	2,367.00	6.5%
FCR	ADVERTISING FEE	per transaction/ may be shared in event of more than 1 applicant		3,901.75	4,448.00	y	4,156.14	4,738.00	6.5%
	SALE AGREEMENT PREPARATION FEE								
PCR	Standard sale agreement	per deed of sale	Including Business, Residential and Domestic, Social leases as the same process applies to prep and negotiations	858.77	979.00	y	914.91	1,043.00	6.5%
FCR	Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	ATLANTIS THUSONG CENTRE								
	Boardroom -								
PCR	Weekdays - Commercial	per hour		31.58	36.00	y	33.60	38.30	6.4%
PCR	Weekdays - Private	per hour		20.18	23.00	y	21.49	24.50	6.5%
PCR	Weekdays - Community/Charity	per hour		6.14	7.00	y	6.54	7.45	6.4%
PCR	Weekends - Commercial	per hour		42.11	48.00	y	44.74	51.00	6.3%
PCR	Weekends - Private	per hour		30.70	35.00	y	32.63	37.20	6.3%
PCR	Weekends - Community/Charity	per hour		11.40	13.00	y	12.15	13.85	6.5%